

# CHALMERS PRESBYTERIAN CHURCH

Comparative Statements Income And Expense

December 31 2018

	2018 Actual	2018 Budget	2017 Actual
INCOME			
General Collections	103,365	136,020	130,518
PAR Collections	115,756	110,000	109,538
Loose Collections	4,063	4,000	4,320
Special Offerings	5,580	0	0
Initial Offerings	410	400	0
Mission Partnerships	105	0	0
User Fees	10,561	10,000	0
Other Income / Fees	3,281	2,100	14,954
<b>TOTAL INCOME</b>	<b>243,121</b>	<b>262,520</b>	<b>259,330</b>
EXPENSES			
Salaries & Benefits	158,860	159,225	157,567
Church Building	54,296	51,000	53,172
Manse Building	2,956	2,400	1,005
Office	11,639	12,180	11,552
Committees			
Mission	1,190	1,650	1,370
Outreach Communication	0	0	0
Worship	2,442	4,000	4,150
Christian Education	873	730	707
Pastoral Care	1,357	1,600	770
Policy & Planning	0	0	0
Session	24	300	208
Presbyterian Sharing	23,156	23,156	22,170
London Presbytery	6,279	6,279	5,677
Mission Partnerships	1,403	0	0
<b>TOTAL EXPENSES</b>	<b>264,475</b>	<b>262,520</b>	<b>258,348</b>
<b>OPERATING SURPLUS/DEFICIT</b>	<b>-21,354</b>	<b>0</b>	<b>982</b>